

2024/2025 OPERATIONAL PLAN



1: High Quality, Secure & Efficient Water Supplies

1.1: Potable water supplies meet Australian Drinking Water Guidelines and Public Health requirements

1.1.1: Drinking Water Management System is implemented

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
1.1.1.1	Drinking Water Management System Annual Reporting is completed	Drinking Water Management System annual reporting	Annual report developed and submitted to council by December prior to submission to NSW health	Production & Services Manager		X		

1.1.2: Backflow prevention is in place for high risk connections

1.1.3: Goldenfields adheres to NSW Government Best Practice Management

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
1.1.3.1	Develop and implement Integrated Water Cycle Management Strategy	Goldenfields Water adheres to best practice guidance for water and wastewater operations.	Goldenfields will develop and adopt a new IWCM strategy	Production & Services Manager				X

1.2: Future growth is planned for and managed

1.2.1: Growth opportunities are considered through business planning

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
1.2.1.1	Economically viable extensions to the network are factored into Capital Works Program	GWCC progresses with Rosehill to Young strategy asset upgrades	Offtake to Rosehill pump station upgrade compete.	Engineering Manager				X
		Oura Reservoir and Aeration Project Complete	Practical Completion Granted.	Engineering Manager			X	

1.3: Water supply is reliable and efficient

1.3.1: Disruptions to supply are planned for and managed

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
1.3.1.1	Written notifications and social media is utilised to provide notice of planned outages	Disruptions to supply are planned for and managed	Report on number of planned and unplanned disruptions for quarter	Operations Manager	X	X	X	X

1.3.2: New Temora Depot to support reticulation renewals and construction program

1.4: Our assets are managed and renewed in accordance with Council's Asset management systems

1.4.1: Strategic asset management documents and systems are adopted and updated to maintain validity and relevance

1.4.2: Assets are renewed in accordance with the requirements of the Asset Management Plans

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
1.4.2.1	Councils Capital Works Program is generated from the asset management system	Assets are renewed in accordance with the requirements of the asset management plans	Capital works program is generated from the asset management system	Engineering Manager				X
1.4.2.2	Projects are identified and planned in accordance with Council's asset management system	Council's backlog of works is continuing	Council's backlog of works is continuing.	Engineering Manager				X
		Minimum 5km of urban reticulation renewals completed	Km undertaken	Operations Manager				X
		Minimum 10km of rural renewals completed	Km undertaken	Operations Manager				X
1.4.2.3		Oura Pump Station and Dosing Room	Oura Pump Station and Dosing Room 80% complete	Engineering Manager				X

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
	Asset capacity is determined to meet long term demands	Renewal of Jugiong WTP High Voltage Assets	Completion of new High Voltage building, transformers, switchgear and Variable Speed Drives.	Production & Services Manager		X		

1.4.3: Maintenance programs are developed and implemented

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
1.4.3.1	Annual maintenance programs - mains flushing, valves inspections, Reservoir inspections	Routine Mains Maintenance Program	Minimum 30km of mains flushing undertaken	Operations Manager				X

2: Customer Service Focus

2.1: Well trained and highly motivated workforce

2.1.1: Workforce Strategy

2.1.2: Staff professional development opportunities

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.1.2.1	Staff Development Plan process incorporates employee development through informal and formal professional development and training opportunities	Staff professional development opportunities	Staff Development Plan process incorporates employee development through informal and formal professional development and training opportunities	HR Coordinator			X	

2.1.3: Build a diverse workforce

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.1.3.1	Action items from Goldenfields Water's EEO Management 2021-2025 implemented.	Build a diverse workforce	Action items from Goldenfields Water's EEO Management 2021-2025 implemented.	HR Coordinator				X

2.1.4: Measure and improve employee engagement

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.1.4.1	Develop, implement and monitor organisation-wide training plan to ensure available funds for required training focusing on skills gaps and leadership	Measure and improve employee engagement	Develop, implement and monitor organisation-wide training plan to ensure available funds for required training focusing on skills gaps and leadership	HR Coordinator			X	

2.2: Safe, healthy, and risk managed working environment exists for staff and the community

2.2.1: Integrated approach to safety risk management in the workplace

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.2.1.1	MANEX team informed of WHS performance and accountable for continual improvement in workplace safety	Integrated approach to risk management in the workplace	WHS performance is reported to management via monthly MANEX meetings	WHS Coordinator	X	X	X	X
			Continuous review and improvement of WHS management system					
			Commitment to ongoing inspection and audit of systems and workplaces to ensure safe environments for all					

2.2.2: Implement WHS Program

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.2.2.1	Wellness program undertaken	Implement WHS Program	Action items from Council's Health and Wellbeing Strategy 2023-2027	HR Coordinator			X	

2.3: Community satisfaction is built and maintained through provision of services and information

2.3.1: Inform our customers about projects, programs, issues etc

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.3.1.1	Social media utilised for promotion of projects, outages and upcoming works	Social Media and traditional uses of media utilised for promotion of projects, outages and upcoming works.	Social media statistics, visitors to website, strong presence on all Council social media pages, media articles featured in print media.	Community Engagement Officer	X	X	X	X

2.3.2: Undertake Customer Survey

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.3.2.1	Survey completed and results considered in relation to future planning	Customer survey undertaken	Conduct an online community survey (via Survey Monkey) and collate responses for the October 2023 Council Meeting.	Community Engagement Officer			X	

2.3.3: Develop and implement a customer engagement strategy

2.4: Financial Management

2.4.1: Long term financial plan reviewed and updated regularly

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.4.1.1	Long term financial plan reviewed and updated annually	Review and update Long Term Financial Plan	Review and update Long Term Financial Plan	Corporate Services Manager				X

2.4.2: Review and determine fees and charges consistent with the Long Term Financial Plan

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.4.2.1	Develop a long term pricing path. Review and determine fees and charges annually	Develop a long term pricing path. Review and determine fees and charges annually	Review and determine fees and charges annually	Corporate Services Manager				X

2.4.3: Plant replacement program maintained to ensure safe and fit for purpose fleet

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.4.3.1	Prepare and review annual plant replacement program	Plant replacement program maintained to ensure safe and fit for purpose fleet	Prepare annual plant replacement program	Corporate Services Manager				X

2.5: Improving performance and managing risk

2.5.1: Review and update Business Continuity Plan

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.5.1.1	Review Business Continuity Plan and undertake scenario training every two (2) years	Review and update Business continuity Plan	Undertake scenario training	Corporate Services Manager			X	

2.5.2: Audit Risk and Improvement Committee function complies with Framework, regular meetings are held and internal audits undertaken

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.5.2.1	Hold ARIC meetings at least quarterly	Audit Risk & Improvement Committee function complies with Framework, regular meetings are held and internal audits undertaken	Review framework requirements at least annually Hold meetings at least quarterly Undertake internal audits in accordance with Strategic Internal Audit Plan	Corporate Services Manager	X	X	X	X

2.5.3: Prepare statutory financial reports within required timeframes

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.5.3.1	Prepare annual financial statements	Prepare statutory financial reports within required timeframes	Prepare Annual Financial Statements	Corporate Services Manager	X			
2.5.3.2	Prepare Quarterly Budget Reviews	Prepare quarterly budget reviews	Prepare quarterly budget reviews	Corporate Services Manager	X	X	X	

2.5.4: Maintain an up to date ICT infrastructure to ensure organisational efficiency

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.5.4.1	Develop annual ICT project plan	Maintain an up to date ICT infrastructure to ensure organisational efficiency	Develop annual ICT project plan	Corporate Services Manager			X	

2.6: Regional Collaboration

2.6.1: Membership Joint Organisation

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.6.1.1	Active role in Joint Organisation initiatives	REROC	Goldenfields actively participates in REROC and projects with a joint interest.	General Manager				X

2.6.2: Work with Constituent Councils

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
2.6.2.2	Review and update SLA with bulk councils	Update SLA with Bulk Councils	New SLA developed and signed off between each Bulk Council and GWCC	General Manager				X

3: A Healthy Natural Environment

3.1: Energy costs and usage are monitored and reduced through utilisation of alternative technologies and system innovations

3.1.1: Energy efficiency considered in infrastructure design and benefit cost assessments

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
3.1.1.1	Energy usage reduced where possible considering levels of service provisions	Energy usage records kept and monitored	Energy trends monitored for inclusion in future upgrades of facilities	Production & Services Manager				X

3.1.2: Council Maintains an energy management system

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
3.1.2.1	Staff review annual energy consumption data	Council maintains an energy management system	Staff review annual consumption data to inform future upgrades and replacement requirements	Production & Services Manager				X

3.2: Environmentally adverse consequences are minimised from operations including water extraction, capital works and day to day operations

3.2.1: All construction and maintenance work undertaken to minimise impact to the natural environment

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
3.2.1.1	Environmental impacts considered for each project through production of Review Environmental Factors	All construction and maintenance work undertaken to minimise impact to the natural environment	Environmental impacts considered for each capital project through production of Review Environmental Factors	Operations Manager	X	X	X	X

3.3: Potential effect of climate change on water supply is identified, planned and managed

3.3.1: IWCM strategy to consider climate change affects in modelling

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
3.3.1.1	IWCM Strategy to consider climate change affects in modelling	Climate change considered in demand and supply figures in development of IWCM	Climate change considered in demand and supply figures	Engineering Manager				X

3.4: Water is used wisely with systems losses minimised and accounted for

3.4.1: Non-revenue water is minimised and accounted for

Key Activity Code	Key Activity	Action Name	Performance Measure	Responsible Officer Position	Q1	Q2	Q3	Q4
3.4.1.1	Production and bulk meters are compared to identify losses within the system	Non-revenue water is minimised and accounted for	Production data and demand data is utilised to monitor Non-Revenue water	Production & Services Manager				X

STATEMENT OF REVENUE POLICY

Council obtains its income from the following sources:

Water Access and User Charges

Council has adopted a two-part water charge for each of its customer categories, consisting of an access charge based on service connection sizing and a user charge based on the water consumed. As part of its Delivery Program, Council has set its access and usage charges for the 2024/2025 year.

Council levies interest on overdue charges. The interest rate is maximum allowable – TBA for 2024/2025.

Interest on Investments

Council invests surplus funds in accordance with its Investment Policy.

Fees

Council charges appropriate fees for service. These fees are based on actual costs and ensure that those who benefit from the service pay for it.

Private works

Occasionally Council carries out private works. Any such works are undertaken at price on application.

Grants and subsidies

Council will receive the Pensioner Rebate Subsidy provided by the State Government in 2024/2025. This subsidy offsets 55% of the total rebate provided.

Developer Contributions

Developers are required to pay the cost of providing the assets that they require. These costs usually fall into two categories:

The reticulated pipes which a developer is required to pay in full; and

A contribution towards the provision of infrastructure (headworks-e.g. treatment plants, major pipelines etc)

Loan Borrowings

New capital infrastructure projects can be funded from borrowings. Council would normally expect that such borrowing approvals to be granted.

Council has not provided for any specific borrowings for 2024/2025.

Access and Usage Charges Statement

The following is a brief explanation of how Council categorises its customer base.

Residential

Customers are categorised as residential if:

The connection is within the Council's urbanized areas serviced by a reservoir via a reticulated distribution network and the main use is for residential accommodation (but not as a hotel, motel, guesthouse, boarding house, lodging house or nursing home).

It is a vacant land within this Council's urbanized areas serviced by a reservoir via a reticulated distribution network.

Non-Residential Rural

Customers are categorised as non-residential rural if:

The connection is located outside this Council urbanized areas, is serviced directly from a main and the main use is for stock and domestic.

Non-residential Other

Customers are categorised as non-residential other if:

The connection is within this Council's urbanized areas serviced by a reservoir via a reticulated distribution network and the main use is for commercial, industrial, community or institutional.

Other remote and direct connections to mains outside of this Council's urbanized areas where there is no commercial rural activity.

Non-Residential High Volume Monthly

Customers are categorised as non-residential high volume monthly if:

The main use is for commercial, industrial, community or institutional and the customer uses over 50,000kl pa.

Non-Residential Bulk Councils

Hilltops Council and Cootamundra Gundagai Regional Council together with water supplied to Riverina Water consumers are categorised as non-residential Bulk Councils.

Council's Annual Access and Usage charges, Interest, Fees, Private Works, and/or Developer Contributions are levied and or charged under various sections on the NSW Local Government Act including but not limited to sections 501, 502, 552, 566 section 64 and its cross reference to water Management Act section 305-307 and NSW Local Government Act Chapter 15, Part 10 Division 3

COUNCIL BUDGET REPORT 2024-25



Goldenfields
Water

COUNCIL BUDGET REPORT 2024-25

GOLDENFIELDS WATER COUNTY COUNCIL											
INCOME STATEMENT	Current Year	Projected Years									
	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000	2031/32 \$'000	2032/33 \$'000	2033/34 \$'000
Income from Continuing Operations											
Rates & Annual Charges	6,129	6,464	6,669	6,878	7,075	7,297	7,520	7,749	7,984	8,228	8,479
User Charges & Fees	17,163	17,902	18,415	18,946	19,517	20,074	20,675	21,280	21,914	22,569	23,225
Other Revenues	243	986	930	815	747	877	850	830	834	856	851
Grants & Contributions provided for Operating Purposes	80	81	81	81	81	81	81	81	81	81	81
Grants & Contributions provided for Capital Purposes	8,942	2,161	2,104	2,245	2,588	2,274	2,303	2,352	2,379	2,327	2,340
Interest & Investment Revenue	928	960	713	492	291	182	162	232	341	472	602
Total Income from Continuing Operations	33,485	28,554	28,912	29,457	30,299	30,785	31,591	32,524	33,533	34,533	35,578
Expenses from Continuing Operations											
Employee Benefits & On-Costs	8,338	9,890	10,228	10,521	10,839	11,161	11,491	11,831	12,183	12,544	12,917
Materials & Contracts	8,587	9,275	9,189	9,462	9,749	10,037	10,337	10,646	10,965	11,292	11,629
Depreciation & Amortisation	8,480	8,560	8,640	8,720	8,800	8,890	8,980	9,070	9,160	9,250	9,340
Other Expenses	217	198	199	206	205	202	203	204	204	203	203
Total Expenses from Continuing Operations	25,622	27,923	28,256	28,909	29,593	30,290	31,011	31,751	32,512	33,289	34,089
Net Operating Result for the Year	7,863	631	656	548	706	495	580	773	1,021	1,244	1,489
Net Operating Result before Grants and Contributions provided for Capital Purposes	(1,079)	(1,530)	(1,448)	(1,697)	(1,882)	(1,779)	(1,723)	(1,579)	(1,358)	(1,083)	(851)

GOLDENFIELDS WATER COUNTY COUNCIL											
BALANCE SHEET	Current Year	Projected Years									
	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000	2031/32 \$'000	2032/33 \$'000	2033/34 \$'000
ASSETS											
Current Assets											
Cash & Cash Equivalents	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Investments	25,518	16,096	12,442	4,970	2,219	(454)	1,074	3,189	6,646	9,718	13,529
Receivables	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460
Inventories	840	840	840	840	840	840	840	840	840	840	840
Total Current Assets	34,818	25,396	21,742	14,270	11,519	8,846	10,374	12,489	15,946	19,018	22,829
Non-Current Assets											
Investments	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	343,001	363,979	379,198	398,118	412,478	426,548	436,508	446,078	454,558	463,648	472,248
Total Non-Current Assets	343,001	363,979	379,198	398,118	412,478	426,548	436,508	446,078	454,558	463,648	472,248
TOTAL ASSETS	377,819	389,375	400,940	412,388	423,997	435,394	446,882	458,567	470,504	482,666	495,077
LIABILITIES											
Current Liabilities											
Payables	1,730	1,743	1,755	1,766	1,777	1,788	1,799	1,811	1,823	1,836	1,849
Provisions	2,610	2,715	2,810	2,895	2,983	3,072	3,164	3,259	3,357	3,458	3,562
Total Current Liabilities	4,340	4,458	4,565	4,661	4,760	4,860	4,963	5,070	5,180	5,294	5,411
Non-Current Liabilities											
Payables	10	10	10	10	10	10	10	10	10	10	10
Provisions	130	135	140	144	148	152	157	162	167	172	177
Total Non-Current Liabilities	140	145	150	154	158	162	167	172	177	182	187
TOTAL LIABILITIES	4,480	4,603	4,715	4,815	4,918	5,022	5,130	5,242	5,357	5,476	5,598
Net Assets	373,339	384,772	396,225	407,573	419,079	430,372	441,752	453,325	465,147	477,190	489,749

BALANCE SHEET	Current Year	Projected Years									
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
EQUITY											
Retained Earnings	104,944	105,577	106,231	106,778	107,484	107,978	108,558	109,331	110,352	111,596	113,084
Revaluation Reserves	268,395	279,195	289,994	300,795	311,595	322,394	333,194	343,994	354,795	365,594	376,395
Total Equity	373,339	384,772	396,225	407,573	419,079	430,372	441,325	453,325	465,147	477,190	489,479
Total Cash & Investments	28,518	19,096	15,442	7,970	5,219	2,546	4,074	6,189	9,646	12,718	16,529

GOLDENFIELDS WATER COUNTY COUNCIL

CASH FLOW STATEMENT	Current Year	Projected Years									
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
OPERATING ACTIVITIES											
Receipts											
Rates & Annual Charges	5,352	6,464	6,669	6,878	7,075	7,297	7,520	7,749	7,984	8,228	8,479
User Charges & Fees	18,008	17,902	18,415	18,946	19,517	20,074	20,675	21,280	21,914	22,569	23,225
Investment & Interest Revenue Received	849	960	713	492	291	182	162	232	341	472	602
Grants & Contributions	8,952	2,242	2,185	2,326	2,669	2,355	2,384	2,433	2,460	2,408	2,421
Other	99	986	930	815	747	877	850	830	834	856	851
Payments											
Employee Benefits & On-Costs	(8,510)	(9,767)	(10,116)	(10,421)	(10,736)	(11,057)	(11,383)	(11,719)	(12,068)	(12,425)	(12,795)
Materials & Contracts	(8,233)	(9,273)	(9,191)	(9,462)	(9,749)	(10,038)	(10,337)	(10,646)	(10,965)	(11,292)	(11,629)
Other	(217)	(198)	(199)	(206)	(205)	(202)	(203)	(204)	(204)	(203)	(203)
Net Cash from/(used by) Operating Activities	16,300	9,316	9,406	9,368	9,609	9,488	9,668	9,955	10,296	10,613	10,951
INVESTING ACTIVITIES											
Receipts											
Redemption of Term Deposits	1,982	9,422	3,654	7,472	2,751	2,672	-	-	-	-	-
Proceeds from sale of IPPE	710	710	710	710	710	710	710	710	710	710	710
Payments											
Purchase of Infrastructure, Property, Plant & Equipment	(21,740)	(19,448)	(13,770)	(17,550)	(13,070)	(12,870)	(8,850)	(8,550)	(7,550)	(8,250)	(7,850)
Investments	-	-	-	-	-	-	(1,528)	(2,115)	(3,456)	(3,073)	(3,811)
Net Cash from/(used by) Investing Activities	(19,048)	(9,316)	(9,406)	(9,368)	(9,609)	(9,488)	(9,668)	(9,955)	(10,296)	(10,613)	(10,951)
Net Increase/(Decrease) in Cash & Cash Equivalents	(2,748)	-	-	-	-	-	-	-	-	-	-
Cash and Cash Equivalents at beginning of year	5,748	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Cash and Cash Equivalents at end of year	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000

Add: Investments on hand at end of year	25,518	16,096	12,442	4,970	2,219	(454)	1,074	3,189	6,646	9,718	13,529
Total Cash, Cash Equivalents & Investments	28,518	19,096	15,442	7,970	5,219	2,546	4,074	6,189	9,646	12,718	16,529

Goldenfields Water County Council											
CAPITAL BUDGET	Current Year Updated	Budget	Estimate	Estimate	Estimate	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<i>Expenses</i>											
Network Asset Class											
Reticulation Renewals - GWCC Wide	350,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,800,000
Marrar Urban Renewal	120,000	-	-	-	-	-	-	-	-	-	-
Stinson Street Coolamon Replacement	30,000	-	-	-	-	-	-	-	-	-	-
Coolamon Town Retic - Replacement of old pipeline	500,000	-	-	-	-	-	-	-	-	-	-
Trunk Renewals (GWCC Wide) - Budget	-	-	-	-	300,000	300,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Thanowring Road Pipeline	2,000,000	-	-	-	-	-	-	-	-	-	-
Kingsvale to Young Pipeline Upgrade	200,000	10,000	-	2,000,000	4,000,000	2,000,000	-	-	-	-	-
Rosehill to Harden Bypass	200,000	1,263,000	-	-	-	-	-	-	-	-	-
District Metering Installs	-	20,000	-	-	-	-	-	-	-	-	-
Oura to Junee Connection Upgrades	100,000	20,000	-	-	-	-	-	-	-	-	-
Ganmain to Coolamon Trunk Upgrade	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-
Rural Renewals (GWCC Wide)	50,000	-	-	-	800,000	800,000	800,000	800,000	800,000	800,000	800,000
Jansens - Daylight Scheme	-	700,000	-	-	-	-	-	-	-	-	-
Wyalong Reliability Project Investigation & Design	30,000	-	-	-	-	-	-	-	-	-	-
Wyalong Pipelines	1,500,000	-	-	-	-	-	-	-	-	-	-
Mains - Developer Paid - GWCC Wide - Budget	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Urban Meter & Taggle Replacement Program	50,000	250,000	250,000	15,000	15,000	250,000	15,000	15,000	15,000	15,000	15,000
Rural Meter & Taggle Replacement Program	50,000	250,000	250,000	15,000	15,000	250,000	15,000	15,000	15,000	15,000	15,000
PRV Renewals	-	50,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000
PRV Replacement - Budget	50,000	-	-	-	-	-	-	-	-	-	-
Total Network Asset Class	5,270,000	3,603,000	2,725,000	4,255,000	6,355,000	4,825,000	3,855,000	3,855,000	3,855,000	3,855,000	4,655,000
Pump Stations Asset Class											
Oura Pump Station Renewal	2,000,000	5,605,943	-	-	-	-	-	-	-	-	-

CAPITAL BUDGET	Current Year Updated	Budget	Estimate	Estimate	Estimate	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Oura High Voltage	130,000	-	-	-	-	-	-	-	-	-	-
Jugiong High Voltage	2,000,000	1,500,000	-	-	-	-	-	-	-	-	-
Jugiong High Voltage 2	-	-	4,000,000	3,000,000	-	-	-	-	-	-	-
Jugiong Pump Station	-	-	-	600,000	-	-	-	-	-	-	-
Jugiong Raw Water Well Renewal	-	-	-	-	-	50,000	-	-	-	-	-
Jugiong CWPS1 P1 and P2 Inlet Manifold	68,890	-	-	-	-	-	-	-	-	-	-
Matong Pump Station	12,930	-	-	-	-	-	-	-	-	-	-
Pump and Electrical Renewals - GWCC Wide - Budget	50,000	-	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Marinna Pump Station - Investigation, Design & Install	250,000	170,000	-	-	-	-	-	-	-	-	-
Marinna Pump 2	8,430	-	-	-	-	-	-	-	-	-	-
Daylight Bore Flood Protection	-	80,000	-	-	-	-	-	-	-	-	-
Pump Station - Mech (Pump Renewals/Rebuilds)	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
PS Hylands Bridge	-	60,000	-	-	-	-	-	-	-	-	-
Pump Station Electrical	282,300	100,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
PS Renewals - Meter Sites	-	80,000	-	-	-	-	-	-	-	-	-
Harden/Demondrille Pump Station	-	-	-	-	120,000	2,000,000	-	-	-	-	-
Oura Bore 3 - Renewal	400,000	-	-	-	-	-	-	-	-	-	-
Oura Bore 2 - Renewal	-	50,000	400,000	-	-	-	-	-	-	-	-
Gantry Crane	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Ariah Park PS Construction	-	-	-	-	800,000	-	-	-	-	-	-
West Wyalong Transfer Pump Station	478,620	-	-	-	-	-	-	-	-	-	-
Lonsdale Control Panel	14,470	-	-	-	-	-	-	-	-	-	-
Total Pump Stations Asset Class	6,070,640	8,020,943	5,175,000	4,375,000	1,695,000	2,825,000	775,000	775,000	775,000	775,000	775,000
Reservoir Asset Class											
Full Renewal Replacements - GWCC Wide	-	-	-	-	-	500,000	500,000	1,700,000	1,000,000	1,700,000	1,000,000
Reservoir External Adhoc Renewals - GWCC Wide	50,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000

CAPITAL BUDGET	Current Year Updated	Budget	Estimate	Estimate	Estimate	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Internal Adhic Renewals	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Oura Reservoirs & Aerator	7,200,000	5,443,703	-	-	-	-	-	-	-	-	-
Wyalong Standpipes Res	783,840	-	-	-	-	-	-	-	-	-	-
Switchboard Renewals	14,140	-	-	-	-	-	-	-	-	-	-
Wombat BT Renewal	20,000	-	350,000	2,500,000	-	-	-	-	-	-	-
Harden BT Renewal	-	-	-	-	1,500,000	1,700,000	-	-	-	-	-
Jugiong Additional Clear Water Storage	-	-	-	-	-	1,000,000	2,000,000	-	-	-	-
Site Fencing	200,000	-	-	-	-	-	-	-	-	-	-
New Junee Balance Tank	-	-	-	2,000,000	2,000,000	-	-	-	-	-	-
West Wyalong Terminal Coating	-	-	2,000,000	-	-	-	-	-	-	-	-
Total Reservoir Asset Class	8,317,980	5,593,703	2,500,000	4,650,000	3,650,000	3,350,000	2,650,000	1,850,000	1,150,000	1,850,000	1,150,000
Treatment Asset Class											
Treatment Plant - Site Mechanical Renewals	30,000	30,000	30,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Jugiong Filter Media Replacement	-	-	-	1,500,000	-	-	-	-	-	-	-
Major Plant Augmentations	-	-	-	-	-	-	-	500,000	-	-	-
Mt Arthur Aeration Tower	50,000	200,000	-	-	-	-	-	-	-	-	-
Jugiong WTP - Valve & Pneumonic Upgrade	68,550	-	-	-	-	-	-	-	-	-	-
Jugiong Compressor	68,900	-	-	-	-	-	-	-	-	-	-
Total Treatment Asset Class	217,450	230,000	30,000	1,580,000	80,000	80,000	80,000	580,000	80,000	80,000	80,000
Comms Network											
Microwave Link Sites for Scada	50,000	400,000	-	-	-	-	-	-	-	-	-
Total Comms Network	50,000	400,000	-	-	-	-	-	-	-	-	-
Plant & Equipment											
Water Quality Instrumentation Renewal	-	-	-	-	-	-	-	-	-	-	-

CAPITAL BUDGET	Current Year Updated	Budget	Estimate	Estimate	Estimate	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Plant & Equipment Purchases	1,194,000	800,000	1,200,000	900,000	1,000,000	1,500,000	1,200,000	1,200,000	1,400,000	1,400,000	900,000
No-Des Truck	-	500,000	-	-	-	-	-	-	-	-	-
<i>Total Plant & Equipment</i>	<i>1,194,000</i>	<i>1,300,000</i>	<i>1,200,000</i>	<i>900,000</i>	<i>1,000,000</i>	<i>1,500,000</i>	<i>1,200,000</i>	<i>1,200,000</i>	<i>1,400,000</i>	<i>1,400,000</i>	<i>900,000</i>
Other											
Furniture & Office Equipment	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Information Technology	80,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Land & Building Upgrades	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
New Temora Depot Building	110,000	10,000	1,549,780	1,500,000	-	-	-	-	-	-	-
Mech Workshop Lean-to Storage Area	50,000	-	-	-	-	-	-	-	-	-	-
Temora Admin Office Air Con	-	-	300,000	-	-	-	-	-	-	-	-
Rosehill Pipeline - Easements	80,000	-	-	-	-	-	-	-	-	-	-
Concrete Storage Pad Temora Depot	50,000	-	-	-	-	-	-	-	-	-	-
Capital - Administration Building	50,000	-	-	-	-	-	-	-	-	-	-
<i>Total Other</i>	<i>420,000</i>	<i>100,000</i>	<i>1,939,780</i>	<i>1,590,000</i>	<i>90,000</i>	<i>90,000</i>	<i>90,000</i>	<i>90,000</i>	<i>90,000</i>	<i>90,000</i>	<i>90,000</i>
Emergency											
Emergency Works - GWCC Wide - Budget	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
<i>Total Emergency</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>
<i>Total Expenses</i>	<i>21,740,070</i>	<i>19,447,646</i>	<i>13,769,780</i>	<i>17,550,000</i>	<i>13,070,000</i>	<i>12,870,000</i>	<i>8,850,000</i>	<i>8,550,000</i>	<i>7,550,000</i>	<i>8,250,000</i>	<i>7,850,000</i>

FEES & CHARGES



Goldenfields
Water

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Goldenfields Water County Council

Access Charges (Annual)

Residential

20mm Connection Quarterly Charge: \$58.50	\$222.00	\$234.00		
25mm Connection Quarterly Charge: \$91.50	\$348.00	\$366.00	Local Government Act 1993 Section 501	N
32mm Connection Quarterly Charge: \$150.00	\$572.00	\$600.00	Local Government Act 1993 Section 501	N
40mm Connection Quarterly Charge: \$233.50	\$890.00	\$934.00	Local Government Act 1993 Section 501	N
50mm Connection Quarterly Charge: \$366.00	\$1,394.00	\$1,464.00	Local Government Act 1993 Section 501	N
80mm Connection Quarterly Charge: \$935.50	\$3,564.00	\$3,742.00	Local Government Act 1993 Section 501	N

Non-Residential - Rural

20mm Connection Quarterly Charge: \$187.50	\$714.00	\$750.00	Local Government Act 1993 Section 501	N
25mm Connection Quarterly Charge: \$292.00	\$1,112.00	\$1,168.00	Local Government Act 1993 Section 501	N
32mm Connection Quarterly Charge: \$480.00	\$1,828.00	\$1,920.00	Local Government Act 1993 Section 501	N
40mm Connection Quarterly Charge: \$748.50	\$2,852.00	\$2,994.00	Local Government Act 1993 Section 501	N
50mm Connection Quarterly Charge: \$1,169.50	\$4,456.00	\$4,678.00	Local Government Act 1993 Section 501	N
80mm Connection Quarterly Charge: \$2,994.50	\$11,408.00	\$11,978.00	Local Government Act 1993 Section 501	N

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Non-Residential - Rural [continued]

20mm Connection - Trunk Main Consumers Transferred from RWCC Quarterly Charge: \$133.50	\$509.00	\$534.00	Local Government Act 1993 Section 501	N
25mm Connection - Trunk Main Consumers Transferred from RWCC Quarterly Charge: \$208.50	\$795.00	\$834.00	Local Government Act 1993 Section 501	N

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Non-Residential - Other

Includes: Commercial, Industrial, Institutional, Community, Direct and Remote

20mm Connection Quarterly Charge: \$102.50	\$390.00	\$410.00	Local Government Act 1993 Section 501	N
25mm Connection Quarterly Charge: \$159.50	\$608.00	\$638.00	Local Government Act 1993 Section 501	N
32mm Connection Quarterly Charge: \$263.50	\$1,004.00	\$1,054.00	Local Government Act 1993 Section 501	N
40mm Connection Quarterly Charge: \$409.50	\$1,560.00	\$1,638.00	Local Government Act 1993 Section 501	N
50mm Connection Quarterly Charge: \$643.00	\$2,450.00	\$2,572.00	Local Government Act 1993 Section 501	N
80mm Connection Quarterly Charge: \$1,649.50	\$6,284.00	\$6,598.00	Local Government Act 1993 Section 501	N
100mm Connection Quarterly Charge: \$2,573.00	\$9,802.00	\$10,292.00	Local Government Act 1993 Section 501	N

Non-Residential - High Volume (Monthly)

20mm Connection Monthly Charge: \$29.50	\$336.00	\$353.00	Local Government Act 1993 Section 501	N
25mm Connection Monthly Charge: \$45.50	\$522.00	\$548.00	Local Government Act 1993 Section 501	N
32mm Connection Monthly Charge: \$75.00	\$852.00	\$900.00	Local Government Act 1993 Section 501	N
40mm Connection Monthly Charge: \$117.00	\$1,332.00	\$1,404.00	Local Government Act 1993 Section 501	N
50mm Connection Monthly Charge: \$183.00	\$2,088.00	\$2,196.00	Local Government Act 1993 Section 501	N
80mm Connection Monthly Charge: \$467.00	\$5,340.00	\$5,604.00	Local Government Act 1993 Section 501	N

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Non-Residential - High Volume (Monthly) [continued]

100mm Connection	\$8,352.00	\$8,772.00	Local Government Act 1993 Section 501	N
Monthly Charge: \$731.00				
150mm Connection	\$18,792.00	\$19,728.00	Local Government Act 1993 Section 501	N
Monthly Charge: \$1,644.00				

Non-Residential - Bulk Councils

Applied per equivalent no. of 20mm connections	\$152.00	\$160.00	Local Government Act 1993 Section 501	N
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Vacant Unconnected Properties

20mm Connection (applied to new subdivisions after 1/07/2011)	\$222.00	\$234.00	Local Government Act 1993 Section 552	N
Quarterly Charge: \$58.50				
25mm Connection (applied to new subdivisions after 1/07/2011)	\$348.00	\$366.00	Local Government Act 1993 Section 552	N
Quarterly Charge: \$91.50				

Consumption Charges (per kilolitre)

* Excess Charges apply when allocated volumes exceeded

Residential Charge - all consumption	\$2.73	\$2.87	Local Government Act 1993 Section 502	N
Non-Residential Rural - all consumption*	\$2.03	\$2.13	Local Government Act 1993 Section 502	N
Non-Residential Rural - Mandamah consumption*	\$2.73	\$2.87	Local Government Act 1993 Section 502 and Section 552	N
Non-Residential Rural - Trunk Main Consumers Transferred from RWCC*	\$1.82	\$1.91	Local Government Act 1993 Section 502	N
Non-Residential Other - all consumption*	\$2.27	\$2.38	Local Government Act 1993 Section 502	N
Non-Residential High Volume Monthly consumption*	\$2.47	\$2.59	Local Government Act 1993 Section 502	N
Non-Residential Bulk Council - all consumption	\$1.86	\$1.95	Local Government Act 1993 Section 502	N
*Excess Charges	\$4.20	\$4.41	Local Government Act 1993 Section 502	N

Water Filling Stations & Temporary Water Supply Charges

Water Filling Station Charges

AvData Key Deposit	\$50.00	\$50.00	Local Government Act 1993 Section 608	N
Minimum AvData when purchased at Goldenfields Water Office	\$60.00	\$60.00	Local Government Act 1993 Section 608	N

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Standpipe / Temporary Water Supply Charges

Deposit for Non-Local Customer	\$1,000.00	\$1,000.00	Local Government Act 1993 Section 608	N
Short Term Hire (per week or part thereof)	\$95.00	\$100.00	Local Government Act 1993 Section 608	N
Annual Hire (per annum of part thereof - nil consumption allow)	\$368.00	\$386.00	Local Government Act 1993 Section 501	N
All Portable Standpipe Water Sales - per kilolitre - Commercial, Portable & Temporary	\$4.20	\$4.41	Local Government Act 1993 Section 502	N
Maximum Retail Charge - per kilolitre - Standpipe / Filling Station Water Sales	\$5.57	\$5.85	Local Government Act 1993 Section 502	N

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Connection & Developer Charges

Water Connection & Development Proposals

Assess development proposals (incl subdivision, strata & community/neighbourhood plans - per connection) incl site inspection

Single connection	\$330.00	\$345.00	Local Government Act 1993 Section 608	N
Up to 5 connections	\$257.00	\$270.00	Local Government Act 1993 Section 608	N
6 to 15 connections	\$231.00	\$243.00	Local Government Act 1993 Section 608	N
16 to 30 connections	\$200.00	\$210.00	Local Government Act 1993 Section 608	N
> 30 connections		POA	Local Government Act 1993 Section 608	N

Infrastructure Charges

Equivalent Tenement (ET) = 250 kilolitres per annum

Retail DSP areas (per ET)	\$7,800.00	\$7,800.00	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N
Bulk Council DSP areas (per ET)	\$7,134.00	\$7,134.00	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N

Augmentation Charges - Tapping, Service and Meter Charges

Downsizing a Connection: half the regular cost of the resultant connection size

Augmentations: additional charges may apply where Dial Before You Dig indicates other services that require external location

20mm Connection	\$1,995.00	\$2,095.00	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N
25mm Connection	\$2,205.00	\$2,315.00	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N
32mm Connection	\$2,888.00	\$3,032.00	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N
40mm Connection	\$3,360.00	\$3,528.00	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N
50mm Connection	\$3,938.00	\$4,135.00	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Augmentation Charges - Tapping, Service and Meter Charges [continued]

> 50mm Connection		At Cost	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N
20mm Connection where service pipe has already been laid	\$400.00	\$420.00	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N
25mm Connection where service pipe has already been laid	\$504.00	\$529.00	Local Government Act 1993 (Water Management Act 2000) Section 64 (Section 306 WMA) / Section 608	N
NR Rural - Mandamah Annual Augmentation Charge (per Entity) - Stage 1 Quarterly Charge: \$139.50	\$531.00	\$558.00	Local Government Act 1993 Section 552	N
NR Rural - Mandamah Annual Augmentation Charge (per Entity) - Stage 2 Quarterly Charge: \$139.50	\$531.00	\$558.00	Local Government Act 1993 Section 552	N
NR Rural - Mandamah Annual Augmentation Charge (per Entity) - Stage 3 Quarterly Charge: \$139.50	\$531.00	\$558.00	Local Government Act 1993 Section 552	N
NR Rural - Mandamah Annual Augmentation Charge (per Entity) - Stage 4 Quarterly Charge: \$137.75	\$525.00	\$551.00	Local Government Act 1993 Section 552	N

Customer Services

Bulk Customer Charges

Bulk Customer - Backflow Device Testing (per device) plus additional hourly rates may apply	\$373.00	\$392.00	Local Government Act 1993 Section 608	N
Bulk Customer - Backflow Installation	\$2,010.00	\$2,115.00	Local Government Act 1993 Section 608	N
Bulk Customer - Trunk Main New Connection	\$14,425.00	\$15,146.00	Local Government Act 1993 Section 608	N
Bulk Customer - Trunk Main Relocation During Construction Fee	\$6,628.00	\$6,959.00	Local Government Act 1993 Section 608	N

Backflow Prevention

*Charges apply to 20mm installation. Larger sizes charged at cost.

Installation of RPZD device (incl cost of device)*	\$1,080.00	\$1,130.00	Local Government Act 1993 Section 608	N
Inspection & Testing of Backflow Prevention Device (per device) plus additional hourly charges may apply	\$373.00	\$392.00	Local Government Act 1993 Section 608	N
Installation of Double Check Valve*	\$295.00	\$310.00	Local Government Act 1993 Section 608	N
Yearly Servicing of Double Check Valve	\$72.00	\$76.00	Local Government Act 1993 Section 608	N

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Pipe Locations

Locate Only (min 1 Hour)		At Cost (min \$160/hr)	Local Government Act 1993 Section 608	N
Locate and Expose (min 24 hours notice) (min 1 Hour)		At Cost (min \$160/hr)	Local Government Act 1993 Section 608	N

Engineering Services

Site Inspections (per visit)	\$335.00	\$350.00	Local Government Act 1993 Section 608	N
Pressure and Flow Test	\$380.00	\$400.00		N
Pressure Testing of New Mains	\$919.00	\$965.00	Local Government Act 1993 Section 608	N
Chlorination / Disinfection of New Mains (per service)	\$919.00	\$965.00	Local Government Act 1993 Section 608	N
Cutting in of New Mains		At Cost	Local Government Act 1993 Section 608	N
Attend Bursts or Emergency Repairs - during developer defect liability period		At Cost	Local Government Act 1993 Section 608	N
Site Survey (per day)	\$1,010.00	\$1,065.00	Local Government Act 1993 Section 608	N
Design and Drafting including Plans (per day)	\$1,102.00	\$1,157.00	Local Government Act 1993 Section 608	N
Review Developer Designs and Documentation		At Cost	Local Government Act 1993 Section 608	N
Engineering Consult per hour (min 1 hour)	\$170.00	\$180.00	Local Government Act 1993 Section 608	N

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Private Works

Private Works Admin Fee		10% (Max \$500)	Local Government Act 1993 Section 608	Y
Hire rates for Labour, Plant & Equipment		POA	Local Government Act 1993 Section 608	Y

Other Charges

Administrative Fees

Administration

Statutory Charges, to be determined.

S603 Certificate - Search Enquiry Certificate Fee (State Govt scheduled fee) - per property	\$95.00	\$100.00	Local Government Act 1993 Section 603	N
S603 Certificate Urgency Fee - process in less than three working days (incl Certificate)	\$190.00	\$190.00	Local Government Act 1993 Section 603 and Section 608	N
Restriction / Disconnection Attendance Fee - Permanent or Temporary (non-payment of account or at customer request)	\$170.00	\$180.00	Local Government Act 1993 Section 608	N
Reconnection Fee after Temporary Restriction / Disconnection	\$170.00	\$180.00	Local Government Act 1993 Section 608	N
Debt Recovery Attendance Fee (serving notices)	\$170.00	\$180.00	Local Government Act 1993 Section 608	N

Meter Test Deposit

Non-refundable if meter registers less than 4% more than the correct quantity

20 or 25mm meter	\$162.00	\$170.00	Local Government Act 1993 Section 608	N
32 or 40mm meter	\$246.00	\$258.00	Local Government Act 1993 Section 608	N
50 or 80mm meter	\$271.00	\$285.00	Local Government Act 1993 Section 608	N
> 80mm meter	\$325.00	\$340.00	Local Government Act 1993 Section 608	N

Special Meter Reading

Refundable if routine reading by Council is in error

Routine service (min 48 hours notice)	\$98.00	\$103.00	Local Government Act 1993 Section 608	N
Same Day Service	\$170.00	\$180.00	Local Government Act 1993 Section 608	N
Special Enquiry/Certificate/Attendance Fee per hour (min 1 hour)	\$170.00	\$180.00	Local Government Act 1993 Section 608	N

Other

Interest on Overdue Accounts (State Govt scheduled rate)		10.5% Last Year Fee – 9%	Local Government Act 1993 Section 566	N
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	GST
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Other [continued]

Processing of Dishonoured Cheques	\$55.00	\$55.00	Local Government Act 1993 Section 608	N
Processing of Dishonoured Direct Debit (initial \$0, each subsequent dishonour)	\$25.00	\$25.00	Local Government Act 1993 Section 608	N
Reallocate Electronic Payment of Water Account	\$10.00	\$10.00	Local Government Act 1993 Section 608	N
Copy of Documents (per copy) when freely available from website	\$37.00	\$39.00	Local Government Act 1993 Section 608	N
Printing / Photocopying - A4 Black & White	\$0.50	\$0.50	Local Government Act 1993 Section 608	N
Printing / Photocopying - A4 Colour	\$2.00	\$2.00	Local Government Act 1993 Section 608	N
Printing / Photocopying - A3 Black & White	\$1.00	\$1.00	Local Government Act 1993 Section 608	N
Printing / Photocopying - A3 Colour	\$3.00	\$3.00	Local Government Act 1993 Section 608	N
Copy - Water Notice	\$10.00	\$10.00	Local Government Act 1993 Section 608	N
Copy - Water Account Financial Data	\$10.00	\$10.00	Local Government Act 1993 Section 608	N
Copy - S603 Certificate	\$10.00	\$10.00	Local Government Act 1993 Section 608	N

Government Information (Public Access) Act 2009 Requests

Statutory Charges, to be determined.

Application Fee	\$30.00	\$30.00	Government Information (Public Access) Act 2009 Section 41	N
Processing Charge (/hr after first 20hrs)	\$30.00	\$30.00	Government Information (Public Access) Act 2009 Section 64	N
Internal Review	\$40.00	\$40.00	Government Information (Public Access) Act 2009 Section 85	N
Amendment of Records		No Cost		N